

ELVASTON PARISH COUNCIL STATEMENT OF VARIANCES

Year 2015/ 2016

Line 3: Variation - increase of £912 due to the following items:

Allotment rent higher	35
S 136 reimbursement higher	152
DCC Rights of Way grant higher	770
Insurance claim higher	774
Western Power reimbursements lower	(304)
Helping Hands advert	(20)
VAT reimbursement lower	(395)
Miscellaneous receipts lower	<u>(100)</u>
	912

Line 4: Variation - increase of £1008 due to the following items:

Clerk's & Lengthsman salaries higher	1484
Clerk's tax lower	<u>(476)</u>
	1008

Line 6: Variation - decrease of £1864 due to the following items:

Administration costs lower	(21)
S 137 costs lower	(1324)
Audits lower	(20)
Room hire lower	(62)
Website costs lower	(19)
Miscellaneous costs and commitments lower	(2021)
DALC subscriptions higher	6
Lengthsman costs higher	87
Allotment maintenance costs higher	7
Mowing higher	663
VAT payments higher	312
Insurance higher	6
Minor maintenance higher	<u>522</u>
Total	(1864)