

# ELVASTON PARISH COUNCIL STATEMENT OF VARIANCES

Year 2014/ 2015

Line 3: Variation - increase of £912 due to the following items:

Allotment rent higher	98
Bank Interest higher	(9)
VAT reimbursement higher	440
S 136 reimbursement higher	169
Miscellaneous receipts higher	<u>214</u>
	912

Line 4: Variation - increase of £1705 due to the following items:

Clerk's salary higher	257
Clerk's tax higher	1133
Lengthsthan salary higher	<u>315</u>
	1705

Line 6: Variation - increase of £1233 due to the following items:

Allotment maintenance costs lower	(80)
S 137 costs higher	2474
VAT payments lower	(395)
Bus shelter costs lower	(26)
Bus shelter installation lower	(1500)
Administration costs lower	(90)
Website costs lower	(575)
Defibrillators higher	2232
Mowing lower	(50)
Printing higher	57
New litter bin lower	(231)
Dog bins higher	9
Minor maintenance higher	284
Grit bins higher	170
Insurance higher	84
NALC subscriptions lower	(145)
DALC subscriptions lower	(388)
Garden Club donations lower	(250)
Miscellaneous differences	<u>(347)</u>

Total 1233